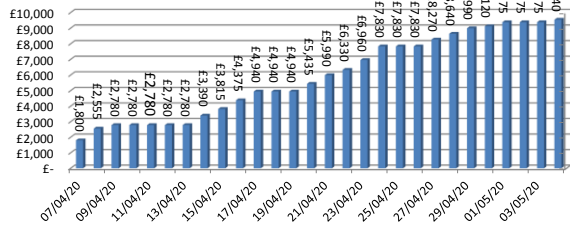
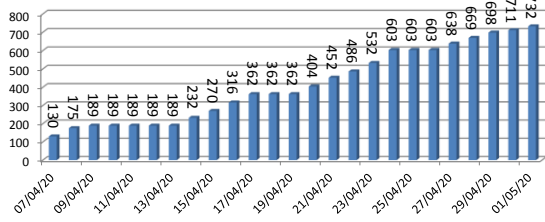


COVID 19 RESOURCE CELL DASHBOARD

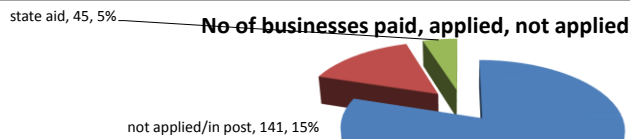
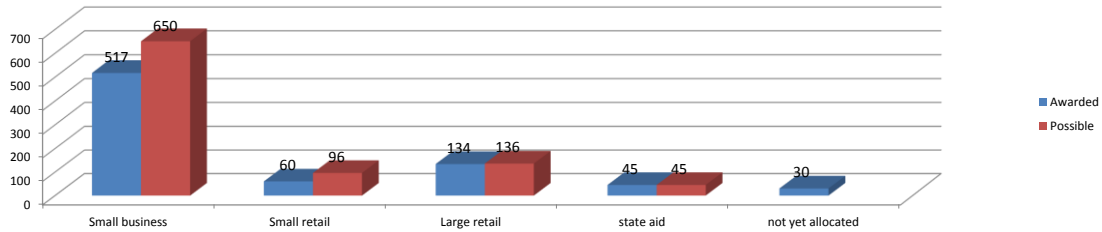
Business Grants £'000



Number of grants awarded up to 4/5/2020

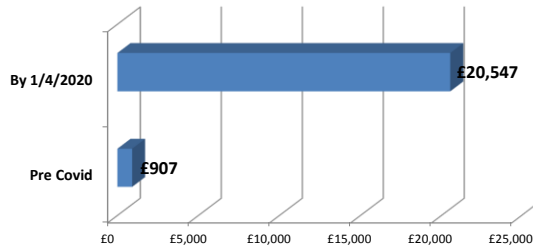


Grants awarded 4/5/2020 versus total possible

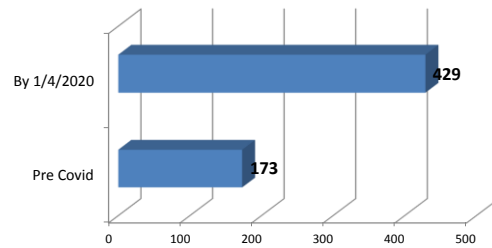


Excluding state aid cases :
number of grants paid 84% and
88% of value of grants paid

Value of Retail & Nursery Reliefs £'000



No of Retail & Nursery Reliefs



Grants Received £'000

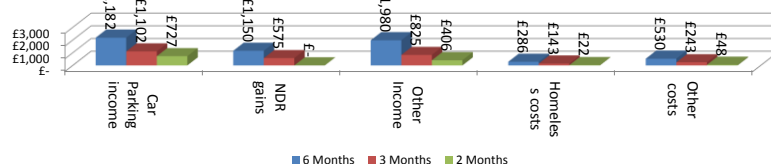


Funding:

- Covid-19 support** - part of the £1.6Billion support package announced, this was to fund additional costs and loss of income, **£0.53 per resident (0.61% of funding)**
 - Rough Sleeper** - 17 March R. Jenrick announced £3.2M to support rough sleepers or those that are of risk who need to self isolate. Authorities able to claim costs up to a maximum per LA, amount based on number of rough sleepers in the Autumn 2019 snapshot.
 - Hardship Fund** - This is to be paid through Council tax support and existing working aged claimants will be eligible to get up to £150. A Band D property is £155 and a Band C £138 so a Band D property claimant would pay just £5 and a Band C would pay £0. There were approx. 3,598 WAC which would equate to just over £500M of support (if not getting single person discount (SPD)) leaving about £279K for any hardship cases. (see caseload below)
 - Covid-19 support tranche 2** - part of the £1.6Billion published 28/4/2020 £87,1563 £10.66 per resident
- Other initiatives:**
- Delay the payment to government of April-June of NDR 50% share- this equates to £6.168Million - not yet clear when these will be due, BUT S31 extended relief of £19.640Million unclear when this will be paid (see value of

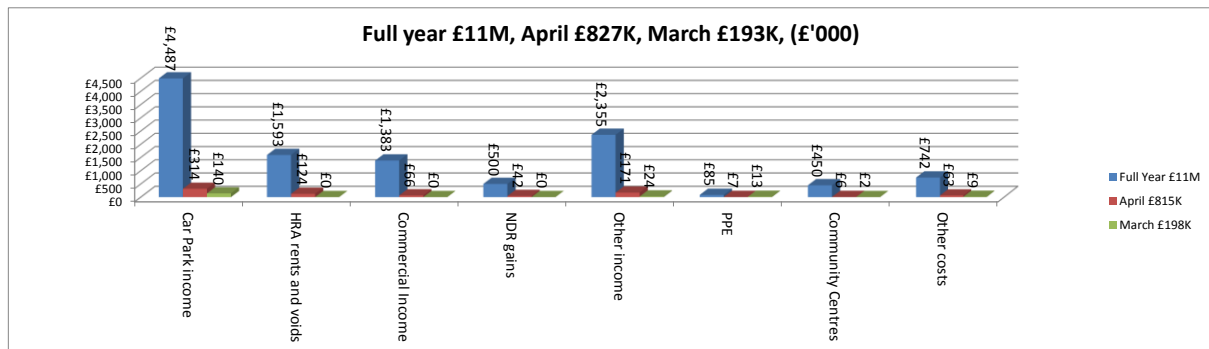
Information given to MHCLG by Society of District and County Treasurers 2 April 2020

SBC losses 6Mth £6.1M, 3Mth £2.88M, 1Mth £1.2M (£'000)



Impact assessments change daily and will evolve as the new financial year commences (parking income has declined by 94%)

Information given to MHCLG by SBC 15 April 2020



Impact assessments updated but only based on first 2 weeks of April, decline in NDR and Ctax not yet seen so assume keep 50% of gains but very early to tell community centres now get business grant which funds most of first 12 weeks costs. (HRA costs not included in SCDT above)